

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Introduced

House Bill 221

By Delegates Hanshaw (Mr. Speaker) and
Hornbuckle

(By Request of the Executive)

[Introduced; referred to
the Committee on]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation, Correctional Units, fund 0450, fiscal year 2025, organization 0608, by
5 supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,
6 known as the budget bill for the fiscal year ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill to fund 0450, fiscal year 2025, organization 0608, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

109 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2025 Org 0608

	Appropriation		General Revenue Fund
1 Employee Benefits.....	01000	\$	1,258,136
2 Children's Protection Act (R).....	09000		838,437
3 Unclassified.....	09900		1,578,800
4 Current Expenses (R).....	13000		57,690,483
5 Facilities Planning and Administration (R).....	38600		1,274,200
6 Charleston Correctional Center	45600		4,041,521
7 Charleston Correctional Center – Surplus.....	45699		243,900
8 Beckley Correctional Center.....	49000		3,018,511
9 Beckley Correctional Center – Surplus.....	45099		353,406
10 Anthony Correctional Center.....	50400		6,905,924
11 Anthony Correctional Center – Surplus.....	50499		31,276
12 Huttonsville Correctional Center.....	51400		23,165,663
13 Huttonsville Correctional Center – Surplus.....	28500		201,348

28	14 Northern Correctional Center.....	53400	9,593,719
29	15 Northern Correctional Center – Surplus.....	53499	785,048
30	16 Inmate Medical Expenses (R).....	53500	62,226,064
31	17 Pruntytown Correctional Center.....	54300	10,310,325
32	18 Pruntytown Correctional Center – Surplus.....	54399	847,796
33	19 Corrections Academy.....	56900	2,106,862
34	20 Corrections Academy – Surplus.....	56999	230,964
35	21 Information Technology Services.....	59901	2,759,052
36	22 Martinsburg Correctional Center.....	66300	5,358,718
37	23 Martinsburg Correctional Center – Surplus.....	66399	534,418
38	24 Parole Services.....	68600	6,512,380
39	25 Parole Services – Surplus.....	68699	1,200,000
40	26 Special Services.....	68700	6,317,554
41	27 Special Services – Surplus.....	68799	1,140,736
42	28 Directed Transfer.....	70000	7,432,686
43	29 Directed Transfer – Surplus	70099	687,300
44	30 Investigative Services.....	71600	3,743,303
45	31 Investigative Services – Surplus.....	71699	134,080
46	32 Capital Outlay and Maintenance (R).....	75500	2,000,000
47	33 Salem Correctional Center.....	77400	13,168,692
48	34 Salem Correctional Center – Surplus.....	77499	802,022
49	35 McDowell County Correctional Center.....	79000	2,542,590
50	36 Stevens Correctional Center.....	79100	7,863,195
51	37 Stevens Correctional Center – Surplus.....	79500	8,391,984
52	38 Parkersburg Correctional Center.....	82800	7,511,290
53	39 Parkersburg Correctional Center – Surplus.....	82899	1,044,406

54	40 St. Mary's Correctional Center.....	88100	17,061,358
55	41 St. Mary's Correctional Center – Surplus.....	88199	1,723,286
56	42 Denmar Correctional Center.....	88200	6,018,233
57	43 Denmar Correctional Center – Surplus.....	88299	629,016
58	44 Ohio County Correctional Center.....	88300	2,629,742
59	45 Ohio County Correctional Center - Surplus.....	88399	256,094
60	46 Mt. Olive Correctional Complex.....	88800	27,136,647
61	47 Mt. Olive Correctional Complex – Surplus.....	88899	2,269,128
62	48 Lakin Correctional Center.....	89600	12,619,819
63	49 Lakin Correctional Center – Surplus.....	89699	1,425,810
64	50 BRIM Premium.....	91300	<u>2,527,657</u>
65	51 Total.....	\$	340,143,581

52 Any unexpended balances remaining in the appropriations for Children's Protection Act 53
 54 (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), 54
 55 Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration 55
 56 (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), 56
 57 Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and
 58 57 Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus
 59 58 (fund 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades (fund
 60 59 0450, appropriation 75502) at the close of the fiscal year 2024 are hereby reappropriated for
 61 60 expenditure during the fiscal year 2025.

62 The Commissioner of Corrections and Rehabilitation shall have the authority to transfer 62
 63 between appropriations.

64 From the above appropriation to Current Expenses (fund 0450, appropriation 13000),
 65 payment shall be made to house Division of Corrections and Rehabilitation inmates in federal,
 66 county, and/or regional jails.

80 66 The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be
81 67 transferred to the Regional Jails Operating Cash Control Account (fund 6678).

82 68 The above appropriation for Directed Transfer – Surplus (fund 0450, appropriation 70099)
83 69 shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

84 70 From the above appropriation for Stevens Correctional Center – Surplus (fund 0450,
85 71 appropriation 79500), \$4,578,327 shall be used to pay outstanding invoices at the Stevens
86 72 Correctional Center.

87 73 Any realized savings from Energy Savings Contract may be transferred to Facilities
88 74 Planning and Administration (fund 0450, appropriation 38600).

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.